

**State Department of Health
Division of Emergency Medical Services
Mississippi Trauma Care Trust Fund
2003 Hospital Allocation Worksheet**

Total 2003 Trauma Care Trust Fund: \$7,510,172.00

Trauma Funds available for Hospitals: \$5,257,120.40 (70% of total)

Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Lackey Memorial Hospital	13.1492	0.53%	\$11,701.05	\$90,898.99	\$25.00				X
Leake Memorial Hospital	5.6000	0.23%	\$4,983.26	\$33,749.96	\$0.00				X
Magee General Hospital	5.0000	0.20%	\$4,449.34	\$20,639.25	\$125.00				X
Montfort Jones Memorial Hospital	5.0000	0.20%	\$4,449.34	\$53,121.15	\$10.00				X
Rankin Medical Center	11.2042	0.46%	\$9,970.26	\$129,421.37	\$0.00				X
River Oaks Hospital	4.6152	0.19%	\$4,106.92	\$103,461.79	\$0.00				X
River Region Health Systems	38.0667	1.55%	\$33,874.33	\$727,566.60	\$0.00			X	
Scott Regional Medical Center	4.4000	0.18%	\$3,915.42	\$25,550.00	\$0.00				X
UMC - Holmes County	5.6000	0.23%	\$4,983.26	\$50,117.00	\$0.00				X
University Medical Center	2,365.4414	96.23%	\$2,104,930.17	\$36,265,316.70	\$28,932.63	X			
Central Region Total (10):	2,458.0767	100.00%	\$2,187,363.35	\$37,499,842.81	\$29,092.63	1	0	1	8
% to Regional Total	41.61%								

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Coastal Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Garden Park Medical Center	84.6261	17.72%	\$75,306.04	\$1,813,837.76	\$1,050.00			X	
George County Hospital	8.3084	1.74%	\$7,393.38	\$73,580.73	\$170.00				X
Gulf Coast Medical Center	27.6604	5.79%	\$24,614.10	\$878,531.95	\$4,531.00				X
Hancock Medical Center	14.2306	2.98%	\$12,663.35	\$262,440.41	\$1,000.00				X
Memorial Hospital at Gulfport	103.2805	21.62%	\$91,905.99	\$2,401,335.45	\$456.86			X	
Ocean Springs Hospital	60.1892	12.60%	\$53,560.43	\$1,112,834.03	\$0.00			X	
Singing River Hospital	179.3964	37.55%	\$159,639.08	\$2,705,524.51	\$0.00		X		
Coastal Region Total (7):	477.6916	100.00%	\$425,082.37	\$9,248,084.84	\$7,207.86	0	1	3	3
% to Regional Total	8.09%								

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Delta Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Alliance Healthcare Systems	1.4000	0.16%	\$1,245.81	\$8,785.40	\$0.00				X
Baptist Memorial - DeSoto County	3.8000	0.43%	\$3,381.50	\$24,764.09	\$0.00				X
Bolivar Medical Center	5.2000	0.59%	\$4,627.31	\$131,653.00	\$0.00				X
Delta Regional Medical Center	197.8397	22.28%	\$176,051.18	\$1,567,469.16	\$494.84		X		
Greenwood Leflore Hospital	15.4090	1.74%	\$13,711.97	\$234,373.31	\$0.00			X	
Grenada Lake Medical Center	7.2058	0.81%	\$6,412.21	\$111,013.43	\$0.00				X
North Sunflower County Hospital	0.6000	0.07%	\$533.92	\$2,444.42	\$0.00				X
Northwest Mississippi Regional Medical Center	17.0965	1.93%	\$15,213.63	\$406,527.64	\$0.00				X
Quitman County Hospital and Nursing Home, Inc.	0.8000	0.09%	\$711.89	\$2,575.80	\$0.00				X
Regional Medical Center at Memphis	631.5100	71.11%	\$561,960.42	\$17,589,503.61	\$16,146.89	X			
South Sunflower County Hospital	1.4000	0.16%	\$1,245.81	\$22,493.00	\$0.00				X
Tallahatchie General Hospital	3.0000	0.34%	\$2,669.60	\$11,923.55	\$0.00				X
Tyler Homes Memorial Hospital	2.8000	0.32%	\$2,491.63	\$35,336.75	\$0.00				X
Delta Region Total (13):	888.0610	100.00%	\$790,256.88	\$20,148,863.16	\$16,641.73	1	1	1	10
% to Regional Total	15.03%								

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East Central Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Alliance Laird Hospital	2.0000	1.71%	\$1,779.74	\$16,238.44	\$0.00				X
Choctaw Health Center	1.2000	1.02%	\$1,067.84	\$11,151.00	\$0.00				X
H. C. Watkins Memorial Hospital	4.8055	4.10%	\$4,276.26	\$324,890.52	\$105.00				X
Jeff Anderson Regional Medical Center	49.2817	42.01%	\$43,854.20	\$617,974.83	\$977.00			X	
Neshoba County General Hospital	8.4797	7.23%	\$7,545.81	\$89,183.11	\$25.00				X
Newton Regional Hospital	1.2000	1.02%	\$1,067.84	\$5,576.92	\$0.00				X
Riley Memorial Hospital	30.7282	26.20%	\$27,344.04	\$455,889.91	\$0.00			X	
Rush Foundation Hospital	17.2030	14.67%	\$15,308.40	\$191,625.36	\$0.00			X	
Winston Medical Center	2.4000	2.05%	\$2,135.68	\$17,086.40	\$0.00				X
East Central Region Total (9):	117.2981	100.00%	\$104,379.81	\$1,729,616.49	\$1,107.00	0	0	3	6
% to Regional Total	1.99%								

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North Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Baptist Memorial Hospital - Booneville	2.0000	0.20%	\$1,779.74	\$13,441.74	\$40.00				X
Baptist Memorial Hospital - Golden Triangle	120.8055	11.81%	\$107,500.93	\$970,341.67	\$1,109.00		X		
Baptist Memorial Hospital - North MS	105.2921	10.29%	\$93,696.05	\$852,242.75	\$0.00			X	
Baptist Memorial Hospital - Union County	1.0000	0.10%	\$889.87	\$9,284.35	\$0.00				X
Calhoun Health Services / Hillcrest Hospital	1.6000	0.16%	\$1,423.79	\$7,368.91	\$0.00				X
Clay County Medical Center	11.2215	1.10%	\$9,985.65	\$105,215.80	\$286.25				X
Gilmore Memorial Hospital	9.3134	0.91%	\$8,287.69	\$71,347.89	\$145.00			X	
Magnolia Regional Health Center	5.7358	0.56%	\$5,104.10	\$178,650.25	\$499.41				X
North Mississippi Medical Center	729.4462	71.28%	\$649,110.69	\$7,758,574.55	\$3,681.50		X		
Oktibbeha County Hospital	14.9416	1.46%	\$13,296.05	\$229,097.40	\$459.26			X	
Pioneer Community Hospital of Aberdeen	1.0000	0.10%	\$889.87	\$8,180.25	\$0.00				X
Pontotoc Health Services	6.8000	0.66%	\$6,051.10	\$60,331.60	\$0.00				X
Tippah County Hospital	6.4593	0.63%	\$5,747.92	\$56,373.51	\$0.00				X
Tishomingo Health Services / Iuka Hospital	2.6000	0.25%	\$2,313.66	\$35,578.00	\$0.00				X
Trace Regional Hospital	1.6000	0.16%	\$1,423.79	\$12,485.06	\$0.00				X
Webster Health Services, Inc.	3.4729	0.34%	\$3,090.42	\$39,385.82	\$0.00				X
North Region Total (16):	1,023.2883	100.00%	\$910,591.32	\$10,407,899.55	\$6,220.42	0	2	3	11
% to Regional Total	17.32%								

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Southeast Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Covington County Hospital	7.2000	0.80%	\$6,407.05	\$74,093.30	\$16.47				X
Forrest General Hospital	707.6708	78.99%	\$629,733.47	\$8,269,057.27	\$9,930.38		X		
L. O. Crosby Memorial Hospital	24.7146	2.76%	\$21,992.73	\$168,171.83	\$140.42				X
Marion General Hospital	7.1109	0.79%	\$6,327.76	\$34,337.94	\$0.00				X
Prentiss Regional Hospital	4.8000	0.54%	\$4,271.37	\$17,726.50	\$0.00				X
South Central Regional Medical Center	114.8462	12.82%	\$102,197.94	\$869,952.96	\$1,815.87			X	
Stone County Hospital	8.0000	0.89%	\$7,118.94	\$32,299.01	\$0.00				X
Walthall County General Hospital	5.0000	0.56%	\$4,449.34	\$19,774.25	\$0.00				X
Wayne General Hospital	16.5745	1.85%	\$14,749.11	\$128,058.45	\$51.41				X
Southeast Region Total (9):	895.9170	100.00%	\$797,247.71	\$9,613,471.51	\$11,954.55	0	1	1	7
% to Regional Total	15.17%								

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Southwest Region

Hospital	DRG Relative Weights	% to Regional Total	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Field Memorial Community Hospital	0.8000	1.69%	\$711.89	\$14,046.60	\$0.00				X
Franklin County Memorial Hospital	6.6000	13.92%	\$5,873.13	\$18,307.25	\$0.00				X
King's Daughters Medical Center	13.1799	27.79%	\$11,728.37	\$185,324.14	\$0.00			X	
Lawrence County Hospital	3.4000	7.17%	\$3,025.55	\$50,167.45	\$30.00				X
Natchez Community Hospital	4.0055	8.45%	\$3,564.37	\$119,108.66	\$0.00			X	
Natchez Regional Medical Center	19.4362	40.99%	\$17,295.65	\$305,533.99	\$100.00			X	
Southwest Region Total (6):	47.4216	100.00%	\$42,198.96	\$692,488.09	\$130.00	0	0	3	3
% to Regional Total	0.80%								

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	DRG Relative Weights	Total Amount to Hospitals	Charges	Collections	I	II	III	IV
Grand Total (70):	5,907.7543	\$5,257,120.40	\$89,340,266.45	\$72,354.19	2	5	15	48